

Central Institute of Indian Languages (CIIL)
Budget Grant (BE), Revised Estimate (RE) and Actual Expenditures

Financial Year 2016-17

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>Non-Plan CIIL & RLCs</i>	130,100,000	105,000,000	78,231,653
2	<i>Plan CIIL & RLCs</i>	72,100,000	113,875,000	110,762,798
	TOTAL - Non-Plan & Plan	202,200,000	218,875,000	188,994,451
3	<i>NTS</i>	22,000,000	14,200,000	11,515,194
4	<i>LDC-IL</i>	18,975,000	17,525,000	16,389,069
5	<i>NTM</i>	37,500,000	29,500,000	26,331,565
6	<i>Dev. of Kannada</i>	10,000,000	9,100,000	5,546,429
7	<i>Dev. of Telugu</i>	10,000,000	1,000,000	-
8	<i>GIA</i>	20,800,000	16,385,346	13,663,532
	TOTAL	393,575,000	420,460,346	373,203,038

Financial Year 2017-18

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	191,725,000	196,075,000	168,637,589
2	<i>NTS</i>	22,000,000	20,800,000	13,955,099
3	<i>LDC-IL</i>	18,975,000	18,975,000	16,552,812
4	<i>NTM</i>	36,500,000	34,700,000	30,664,435
5	<i>Dev. of Kannada</i>	10,000,000	10,000,000	5,546,955
6	<i>Dev. Of Telugu</i>	10,000,000	8,650,000	-
7	<i>GIA</i>	21,800,000	21,800,000	5,041,283
	TOTAL	311,000,000	311,000,000	240,398,173

Financial Year 2018-19

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	216,225,000	216,225,000	198,484,515
2	<i>NTS</i>	21,400,000	21,000,000	13,821,991
3	<i>LDC-IL</i>	18,475,000	18,075,000	15,961,759
4	<i>NTM</i>	37,500,000	36,500,000	31,217,806
5	<i>Dev. of Kannada</i>	19,800,000	18,300,000	11,264,293
6	<i>Dev. Of Telugu</i>	-	-	-
7	<i>GIA</i>	20,800,000	17,300,000	2,077,474
	TOTAL	334,200,000	327,400,000	272,827,838

Financial Year 2019-20

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	222,600,000	225,192,000	202,493,398
2	<i>NTS</i>	22,000,000	22,000,000	13,838,957
3	<i>LDC-IL</i>	19,700,000	19,700,000	14,825,848
4	<i>NTM</i>	41,500,000	41,500,000	27,007,805
5	<i>Dev. of Kannada</i>	24,400,000	24,400,000	16,713,972
6	<i>Dev. Of Telugu</i>	-	-	-
7	<i>GIA</i>	20,000,000	20,000,000	8,075,459
	TOTAL	350,200,000	352,792,000	282,955,439

Financial Year 2020-21

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	233,600,000	240,700,000	158,535,265
2	<i>NTS</i>	23,200,000	23,200,000	12,302,630
3	<i>LDC-IL</i>	20,900,000	17,900,000	14,385,168
4	<i>NTM</i>	43,500,000	43,500,000	24,662,585
5	<i>Dev. of K,T,O,M</i>	27,100,000	27,100,000	20,598,684
6	<i>GIA (General)</i>	16,500,000	16,500,000	3,045,433
7	<i>Capital Heads</i>			
8	<i>OC OE (NER)</i>			
9	<i>GIA (NER)</i>			
	TOTAL	364,800,000	368,900,000	233,529,765

Financial Year 2021-22

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	234,400,000	199,800,000	174,818,702
2	<i>NTS</i>	23,900,000	16,000,000	11,742,457
3	<i>LDC-IL</i>	22,100,000	16,700,000	14,021,947
4	<i>NTM</i>	39,700,000	28,200,000	24,084,560
5	<i>Dev. of K,T,O,M</i>	33,200,000	28,800,000	23,555,150
6	<i>GIA (General)</i>	16,500,000	1,500,000	798,281
7	<i>Capital Heads</i>	175,000,000	175,000,000	169,521,088
8	<i>OC OE (NER)</i>	30,500,000	-	
9	<i>GIA (NER)</i>	3,500,000	-	
	TOTAL	578,800,000	466,000,000	418,542,185

Financial Year 2022-23

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	260,200,000		
2	<i>NTS</i>	27,500,000		
3	<i>LDC-IL</i>	24,800,000		
4	<i>NTM</i>	54,300,000		
5	<i>Dev. of K,T,O,M</i>	70,700,000		
6	<i>GIA (General)</i>	16,500,000		
7	<i>Capital Heads</i>	112,000,000		
8	<i>OC OE (NER)</i>	30,500,000		
9	<i>GIA (NER)</i>	3,500,000		
	TOTAL	600,000,000	-	-